

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2026
 Current Dates: 2/1/2026 - 2/28/2026
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-90,905.00	\$47,435.00	32	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,690.00	\$5,895.92	5	6,492.00	\$21,776.43	10	\$1,231,297.54	1.77%
A2b - Residential Conservation Services (RCS)	0.00	\$1,095.00	5	0.00	\$2,297.10	9	\$241,986.55	0.95%
A2c - Residential Retail	-1,337.81	\$10,378.66	19	8,829.23	\$39,838.66	45	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,475.96	4	0.00	\$4,581.88	6	\$0.00	0.00%
Res Subtotal	352.19	\$21,845.54	33.00	-75,583.77	\$115,929.07	102	\$1,473,284.09	
Res % of Total	4.99%	74.73%	91.67%	118.17%	86.22%	91.89%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	538.68	\$7,715.23	3	\$361,984.67	2.13%
IE Subtotal	0.00	\$0.00	0.00	538.68	\$7,715.23	3	\$361,984.67	
IE % of Total	0.00%	0.00%	0.00%	-0.84%	5.74%	2.70%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$510.34	2	4,184.00	\$3,827.69	4	\$759,784.87	0.50%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,710.00	\$6,875.00	1	6,901.00	\$6,985.00	2	\$0.00	0.00%
C&I Subtotal	6,710.00	\$7,385.34	3.00	11,085.00	\$10,812.69	6	\$759,784.87	
C&I % of Total	95.01%	25.27%	8.33%	-17.33%	8.04%	5.41%	29.28%	
Total	7,062.19	\$29,230.88	36	-63,960.09	\$134,456.99	111	\$2,595,053.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.